

REPORT ON HVT MALAYSIA

ASSUNTA SCHOOL PROGRAMME FOR YEAR 2015/2016

The last report was issued was dated 13 January 2015.

A. ASSUNTA PRIMARY SCHOOL PROGRAMME("HVTASP(P)")

(1) Financial Report

(a) **Total No. of Students**

We had a total of 45 students, of which 19 were new students. Please see **Appendix 1(a)** (list of the students).

(b) **School kit**

We continued to provide the school kit as previous years to the students. There has been no change on the contents of the school kits that were provided. However due to rising costs, the prices for the items have increased.

(c) **Food Programme**

The same as previous years. Please find attached (**Appendix 2**) the menu of the food provided to the students during recess. Most of the kids continue to take food under the programme.

(d) **Income and Expenditure for 2015**

We had some balance amounting to **RM20,973.78** as at 31 December 2014 carried forward into 2015 and received one contribution from the UK Trust during the year in May 2015 amounting **RM32,047.90**, giving us a total of **RM53,021.68**.

The **total expenses** in 2015 was **RM19,656.00**. The average amount spent on each child for the whole year was RM436.80.

(2) Tutorial and Academic Report for 2015

The Tutorial and Academic Report for what has been done/achieved for last year, is currently being prepared by Zuli Ghaus and will be forwarded later.

B. ASSUNTA SECONDARY SCHOOL PROGRAMME ("HVTASP(S)")

(1) General Progress

Following from last year's report, we are still in discussions on the proposed HVT-led tutorial programme, and hereby wish to report as follows:

- (i) sourcing of tutors/volunteers – there have been indications from at least 2 potential volunteers that they would be willing to assist but yet to be finalised; and

- (ii) venue for the tuition classes – Shanthy B, the Senior Assistant to the Head Mistress at the secondary school has confirmed that allocation of space or classroom will not be problem.

So pending resolution on the tuition issue, we will only be able to continue with the school kit and food programme for HVTASP(S) for 2016. We will send a supplemental report should the tuition programme be implemented during the course of the year. Pending such arrangements, the girls are attending additional catch up classes for some of the subjects which are organized and held by the school.

Further academic report and elaboration from Shanthy B in the HVTASP(S) Academic Report is currently being prepared and will be forwarded later.

(2) Financial Report

(a) Total No. of Students

We had a total of 19 students for secondary, (ranging from Secondary 1 to 3), most of whom are from the primary programme. Please see **Appendix1(b)** (list of students).

(b) School kit

We continue to provide school kits as per last year which only consisted of school uniform.

(c) Food Programme

We started with the food programme for secondary commencing in February.

(d) Income and Expenditure

The total expense for secondary was RM10,111.60 averaging RM532.18 per child.

Please refer to **Appendix 3** for further details.

Please see the full details of the income/expenditure for the 65 children under the HVTASP(P) and HVTASP(S) in **Appendices 3, 3(a) and 3(b)**.

(3) Academic Report

To follow upon receipt of the full report from Shanthy B.

C. HVT 10TH ANNIVERSARY FUNDRAISING EVENT – KUALA LUMPUR, 22 OCTOBER 2015

The event was planned and organized by a Special Committee consisting of the following members:

SHARIZA NOORDIN
DHIREN NORENDRA
JEANNIE CHOKE
SHANTI RAMU
LOH PING KIT
SHANTHY BALAKRISHNAN

FROM THE ASSUNTA ALUMNI – DEBBIE STEINER, TERESA CHAN AND MARIANNE ROZARIO.

The event was held on 22nd Oct 2015 at the Assunta Secondary School Datin Kathleen Yeoh's Art Gallery, and was surprisingly successful exceeding our expectations in terms of collected donations.

The total number of invited printed was 250 with the aim of raising RM100 per invitee. However, due to the tireless effort of the Committee members and the generous hearts of those we approached, we were able to collect a total amount of RM51,123 (after deducting expenses incurred for the event) in donations. Full details of the contributions collected will be forwarded later after the closing meeting of the Committee to be held on 15 Feb.

The Committee was able to keep the expenses as minimal as possible, largely due to the following sponsorship/contributions:

- (i) Shanti R arranging for the artwork and design for the promotional materials and invites to be provided at no cost by her employers;
- (ii) Shanthi B arranging for the use of the venue at the secondary school at nominal upkeep contribution of RM500 which enabled us to avoid looking for premises to be rented;
- (iii) Marianne Rozario arranging for the provision of the tables and chairs to be provided again at a more economical rate;
- (iv) Professional emceeing and live performance by Eddin Khoo and Phoon Chi Ho respectively FOC;
- (v) Photography and video recording arranged by Jeannie Choke and provided FOC by her son Jonathan Soo.

Tea was served with food catered from the school canteen operators (Sunny Trading) who are also the caterers for the food programme at both the schools.

In addition to the simple decorations set up for the event provided by the school, we also had door gifts in the form of 2016 calendars with artwork from some of the HVT girls (arranged by Shanti R) and Alstom notebooks (contributed by Alstom AB, arranged by Ping Kit).

The event was attended not just by Assunta Alumni members, a few donors, the HVT children and also their parents, but also by Martin Jacques who flew in specially for the event and last but not least by Sister Enda who is one of the founding mission nuns of the school who was well-known to the late Hari.

Whilst the event was a success, it is expected that we will not be able to organize such events on a regular or annual basis. Notwithstanding, the Assunta Alumni has kindly offered HVT to tag along and participate in any of the Alumni-organised charity events that they hold at least once a year should we wish to do so. We will report to the UK Trust from time to time on any such developments.

D. BUDGET REQUIREMENT FOR 2016

For academic year 2016, there will be 38 children under the HVTASP(P) and 32 children under HVTASP(S), totaling 70.

With the 2015 brought forward amount plus contributions received totalling **RM82,882.90** less the amount of **RM15,598.10** which will have to be expended towards the school kits that were handed out to the children on 5 Dec 2015, we have a balance of **RM67,284.80** in the accounts available for this year. Please see **Appendix 4**.

Based on an estimated average of RM600.00 per child (as quoted by the canteen operator due to increased costs) for HVTASP(P) and RM800.00 per child for HVTASP(S) for the food programme for this year and an additional amount of approximately RM1000.00 for tuition materials, it is estimated that the budget requirement for 2016 will be a total of RM48,800.00 calculated as follows:

1. Primary – $\text{RM}3.00 \times 200 \text{ school days per year} = \text{RM}600.00 \text{ (per pupil per year)}$
 $38 \text{ pupils} \times \text{RM}600.00 = \text{RM}22,800.00$
2. Secondary - $\text{RM}4.00 \times 200 \text{ school days per year} = \text{RM}800.00 \text{ (per pupil per year)}$
 $32 \text{ pupils} \times \text{RM}800.00 = \text{RM}25,600.00$
3. Tuition Materials = $\text{RM}1000.00 \text{ (Primary Sch)} + \text{RM}4,800.00 \text{ (Secondary Sch)} = \text{RM}5,800.00$
4. Secondary School camps@ $\text{RM}230.00 \text{ per student}$
 $32 \text{ pupils} \times \text{RM}230.00 = \text{RM}7,360.00$

Total = RM61,560.00 (app. £9,772.00 (@£1=RM6.30))

As of now, we have sufficient funds to cover the above costs and we do not anticipate needing any funds from the UK Trust for the time being.

Should we implement the tuition programme for HVTASP(S) some time this year we will report to the UK Trust the estimated budget required for the same and if there is a need for additional funds from the UK we will report accordingly and request for the same in advance.

15 January 2016

STUDENTS LIST FOR YEAR 2015 (PRIMARY SCHOOL)

	Name of Student	Std In Year 2015
1 New	Livashine a/p Mahendran	6
2	Pavitra a/p Mahendran	4
3	Lyishalineee a/p Suresh Kumar	5
4 New	Danushini a/p Suresh Kumar	1
5 New	Nur Shamimi Iren Bt Azahari	6
6 New	Diana Irdina Sofea Bt Azahari	1
7 New	Nur Yasmin Bt Jafnar	6
8 New	Nur Aida Yasreen Bt Jafnar	4
9	Darshini a/p Selvam (Mary-Trinity Home)	3
10	Esther A/P Joseph (Mary-Trinity Home)	6
11	Banushini a/p Chander	3
12	Nivathinie a/p Chander	5
13	Nur Badrisya Bt Rosman	3
14	Nur Ana Shuhadah Binti Rosman	5
15	Diwashini A/P Pannirselvam	5
16	Raenuga A/P Pannirselvam	6
17 New	Khoirunnisa Bt Juni	2
18 New	Nur Rehana Binti Basir	2
19 New	Brindra a/p Murugan	3
20 N	Siti Hazwani Bt Mohd Azman	3
21 N	Danish Izzati Bt Muhamad Isa	4
22 New	Diana Angelina Bt Mohd Jamri	4

	Name of Student	Std In Year 2015
23 New	Nur Erin Adreena Bt Rahashidan	4
24 New	Yugeshwary a/p Puneethan	4
25 New	Preetyka a/p Vasudevan	5
26 New	Tanushiniy a/p Siva	5
27 New	Suvetha a/p Mahenjiran	6
28	Nerosine a/p Chandren	3
29 New	Shashrika a/p Chandren (was accepted mid year)	1
30	Nur Alieeya Natasha Bt Juwadi	3
31	Vithiya Rubini A/P Balasubramaniam	3
32	Nur Alisya Sofea Binti Elias	3
33	Ainin Syafiqah Bt Muhd Hasamry	4
34	Puteri Fateha Ikma Bt Mohd Jailani	4
35	Nur Zahidah Bt Ibrahim	4
36	Suriana Binti Abdullah	5
37	Logaa Shini A/P Balasubramaniam	5
38	Noorsyamimie Syazwani Bt Noorhamizul	5
39	Nur Syahira Dayana Bt Abdul Rahman	5
40	Nur Aliah Hasna Bt Anwar Hossain Abul Hossain	6
41	Nur Farisha Nadia Binti Ahmad Bukhari	6
42	Nur Nasuha Binti Samsul Kamal	6
43 New	Nor Najwa Bt Samsul Kamal	1
44	Puteri Nurhayati Bt Kadirman	6
45	Nisha A/P Maron	6

STUDENT LIST FOR YEAR 2015 (SECONDARY SCHOOL)

	Name of Student	Year In 2015
1	Aida Nazira Binti Asni Rizal	F1
2	Joey Yeow	F1
3	Vinisha Menon Kesavan	F1
4	Nur Naimi Bt Ibrahim	F1
5	Cecilia a/p Thaylan	F1
6	Thulasi (Christopher – Praise Emmanuel)	F1
7	Putri Irene Alyza Bt Mohd Kamaruzaman	F2
8	Noor Nelysha Nashua Bt Noorhamizul	F2
9	Vennila Ehsuari	F2
10	Evangeline a/p Manohram	F2
11	Puteri Mainur Nabilah Bt Mior Shahrir	F2
12	Sobana Suresh Kumar (late addition)	F2
13	Saleeha Barveen Bt Zakaria	F3
14	Nivashini a/p Selvaraj	F3
15	Nuraina Adiba Bt Roaizad	F3
16	Nabilla Bt Muhamad Noor	F3
17	Nurul Azila Binti M Syafri	F3
18	Nur Intan Sharina Bt Abdullah	F3
19	Ummul Sharifah Bt Mohamed Ibrahim Ali	F3

To Puan Sharize

Appendix 2

MENU (PRIMARY) 2016

FRIED RICE: KAMPUNG / CINA / KICAP / BIASA

*SERVE WITH FRIED CHIKEN /NUGGETS / FRIED EGG / FISH BALLS /SAUSAGE

FRIED NOODLE : SINGAPORE / SIAM /KICAP / MAMAK

*SERVE WITH FRIED CHIKEN /NUGGETS / FRIED EGG / FISH BALLS /SAUSAGE

WHITE RICE + FISH FILLET / CHICKEN + VEGETABLE

NASI TOMATO (SET)

NASI BRIYANI (SET)

NASI AYAM (SET)

NASI LEMAK

NASI TOM YAM

NASI PAPRIK

NASI PATAYA

SPAGHETTI / MACARONI

CANTONESE FRIED

YEE MEE GINGER SAUCE

NOODLE SOUP : CURRY / TOM YAM / SOUP

CHICKEN BURGER WITH EGG AND CHEESE

STEAM PAU WITH WAFER AND BUN

LAYER SANDWICHES WITH CHEESE (EGG / TUNA / SARDINE / CHICKEN SLICE)

FISH N CHIPS WITH MASED POTATOES

ALL FOOD WILL BE SERVE WITH A DRINK RM 3.00/MEAL

***COMPLIMENTARY SLICE FRUITS**

To Puan Shariza

Appendix 2

HEE TENG CHAI
T/A SUNNY HEE TRADING (528475-M)
Assunta Secondary School Canteen,
Jalan Changgai, 46000 Petaling Jaya,
Selangor Darul Ehsan.

MENU (SECONDARY) 2016

WHITE RICE + 1 MEAT (FISH / CHICKEN) + 1 VEGETABLE / TAUFU/EGG

TYPE OF DISHES (CHICKEN/FISH)

- | | |
|----------------------------|----------------|
| • KICAP/SOS TIRAM | BIJI BIJIAN |
| • KARI | TOMATO |
| • MERAH | TAUCHU/PERIA |
| • SAMBAL | SUP |
| • KURMA | SWEET SOUR |
| • RENDANG | LEMAK |
| • RENDANG HIJAU | ASAM MANIS |
| • TOM YAM | LEMON |
| • LADA HITAM MADU HALIA | THAI SOS |
| • LADA HITAM | PLUM SOS |
| • PAPRIK GORENG/REMPAH/KFC | CENDAWAN HITAM |
| • KUNYIT | |

FRIED RICE KAMPUNG / CHINESE WITH CHICKEN CUBES AND FRIED EGG
FRIED NOODLE (MEE / BIHUN / KUEY TEOW) WITH FRIED EGG
NASI LEMAK W FRIED CHICKEN
RAMLY CHICKEN BURGER W MAYO VEGETABLE
NASI BRIYANI + AYAM TOMATO + ACAR + PAPADAM
NASI PAPRIK
NASI PATAYA
CHICKEN SANDWICH
SPAGHETTI / MACARONI
FISH N CHIPS W MASHED POTATO
NASI TOMATO + AYAM MASAK MERAH + ACAR + PAPADAM

***MEALS INCLUDE DRINK AND SLICE FRUIT**
=RM4.00/MEAL

Appendix 3

Total expenses for 2015												
Assunta Primary School												
Item												(RM)
1	School fees for 2015 was exempted											
2	Donho (school attire and bag) for Primary School (see Appendix)											9,209.00
3	Stationeries											1,129.50
4	Food Programme:											
	January	February	March	April	May	June	July	August	September	October	November	
	822.50	935.00	1,067.50	1,332.50	1,097.50	367.50	682.50	1,180.00	725.00	745.00	362.50	9,317.50
	Sub total:											19,656.00
Assunta Secondary School												
Item												(RM)
1	School fees for 2015 was exempted											
2	Donho (school attire and bag) for Secondary School (see Appendix)											4,244.00
3	Stationeries											1,015.60
4	Food Programme:											
	January	February	March	April	May	June	July	August	September	October	November	
	520.00	600.00	608.00	748.00	608.00	204.00	372.00	492.00	324.00	340.00	36.00	4,852.00
	Sub total:											10,111.60

Total expenses for 2015 for Primary and Secondary School = RM29,767.60

Appendix 3(a)

2015 (Breakdown of expenses) - Primary School				
No.		Name	(RM) School Kit	(RM) Stationery
		Year One Students:		
1	New	Danushini a/p Suresh Kumar	170.00	25.67
2	New	Dania Erdina Sofia Bt Azahari	178.00	25.67
3	New	Nur Najuwa Bt Samsul Kamal	178.00	25.67
		Year Two Students:		
4	New	Khoyrunnisa Bt Juni	170.00	25.67
5	New	Nur Rehana Binti Basir	170.00	25.67
		Year Three Students:		
6		Nerosine a/p Chandren	178.00	25.67
7		Darshini a/p Selvam	163.00	25.67
8		Nur Alieeya Natasha Bt Juwadi	178.00	25.67
9		Nur Badrisya Ayumi Bt Rosman	178.00	25.67
10		Vithiya Rubini a/p Balasubramaniam	170.00	25.67
11		Nur Alisya Sofea Bin Elias	170.00	25.67
12	New	Brinda a/p Murugan	163.00	25.67
13	New	Siti Hazwani Bt Mohd Azman	178.00	25.67
14		Banushi a/p Chander	163.00	25.67
		Year Four Students:		
15		Ainin Syafiqah Bt Muhd Hasamry	178.00	25.67
16		Pavitra a/p Mahendran	163.00	25.67
17		Puteri Fateha Ikma Bt Mohd Jailani	178.00	25.67
18		Nur Zahidah Bt Ibrahim	178.00	25.67
19	New	Nur Aida Yasreen Bt Jafnar	170.00	25.67
20	New	Danish Izzati Bt Muhamad Isa	170.00	25.67
21	New	Diana Angelina Bt Mohd Jamri	178.00	25.67
22	New	Nur Erin Adreena Bt Rahashidan	170.00	25.67
23	New	Yugeshwary a/p Puneethan	163.00	25.67
		Year Five Students:		
24		Nur Syahira Dayana Bt Abd Rahma	178.00	25.67
25		Suriana Bt Abdullah	178.00	25.67
26		Diwashini a/p Pannirselvan	163.00	25.67
27		Logaa Shini a/p Balasubramaniam	163.00	25.67
28		Noorsyaminie Syazwanie Bt Noorhamizul	170.00	25.67
29		Nur Ana Shuhadah Binti Rosman	178.00	25.67
30		Lyishalineee a/p Suresh Kumar	170.00	25.67
31		Nivanthini a/p Chander	163.00	25.67
32	New	Nivashine a/p Mahendran	163.00	25.67
33	New	Nur Shamimi Iren Bt Azahari	178.00	25.67
34	New	Preetyka a/p Vasudevan	163.00	25.67
35	New	Tanushiniy a/p Siva	163.00	25.67
		Year Six Students:		
36		Nur Aliah Hasna Bt Anwar Hossain Abdul Hossain	178.00	25.67
37		Nur Farisha Nadia Bt Ahmad Bukhari	178.00	25.67
38		Raenuga a/p Pannirselvam	163.00	25.67
39		Nur Nasuha Bt Samsul Kamal	178.00	25.67
40		Puteri Nurhayati Bt Kadirman	178.00	25.67
41		Nisha a/p Maron	163.00	25.67
42		Esther a/p Joseph	170.00	25.67
43	New	Nur Yasmin Bt Jafnar	178.00	25.67
44	New	Suvetha a/p Mahenjiran	163.00	25.67
		School Bags without trolley @RM55 per piece X 10 pcs	550.00	
		School Bags with trolley @RM75 per piece X 15 pcs	1,125.00	
		Sub totals:	9,209.00	1,129.50
		Total:		10,338.50

Appendix 3(b)

2015 (Breakdown of expenses) - Secondary School			
No.	Name	(RM) School Kit	(RM) Stationery
	Form One Students:		
1	Aida Nazira Bt Asni Rizal	230.00	53.45
2	Joey Yeow	216.00	53.45
3	Vinisha Menon Kesavan	230.00	53.45
4	Nur Naimi Bt Ibrahim	230.00	53.45
5	Cecilia a/p Thaylan	209.00	53.45
6	Thulasi	209.00	53.45
	Form Two Students:		
7	Putri Irene Alyza Bt Mohd Kamaruzaman	230.00	53.45
8	Noor Nelysha Nashua Bt Noorhamizul	230.00	53.45
9	Vennila Ehswari	216.00	53.45
10	Evangeline a/p Manohram	216.00	53.45
11	Puteri Mainur Nabilah Bt Mior Shahrir	230.00	53.45
	Form Three Students:		
12	Saleeha Barveen Bt Zakaria	230.00	53.45
13	Nivashini a/p Selvaraj	209.00	53.45
14	Nuraina Adiba Bt Roaizad	230.00	53.45
15	Nabilla Bt Muhamad Noor	230.00	53.45
16	Nurul Azilah Binti M Syafi	230.00	53.45
17	Nur Intan Sharina Bt Abdullah	230.00	53.45
18	Ummul Sharifah Bt Mohamed Ibrahim Ali	230.00	53.45
19	Sobana Suresh Kumar	209.00	53.45
	Sub totals:	4,244.00	1,015.60
		Total:	5,259.60

HVT – Assunta School
(Financial Statement as at December 2015)

Date	Description	In (RM)	Out (RM)	Balance (RM)
	Balance of funds as at 01/01/2015	20,973.78		20,973.78
18/5/2015	Funds received from UK	32,047.90		53,021.68
As at 31/1/16	Donho (School kit for year 2015) - Primary		9,209.00	43,812.68
	Donho (School kit for year 2015) - Secondary		4,244.00	39,568.68
	Stationeries for year 2015		2,145.10	37,423.58
	Food Programme from January to November 2015: Primary School = RM9,317.50 Secondary School = RM4,852.00		14,169.50	23,254.08
	Cheque processing fee (Bank charges)		4.18	23,249.90
	Total Donations for year 2015:	59,633.00		
	(i) Donations received in 2015 - RM8,510			82,882.90
	(ii) Donations collected during and after the Harinder Veriah Trust 10 th Anniversary Fund-Raising Event on 22 nd November 2015 - RM55,905 – RM4,782 (expenses) = RM51,123			
	Balance todate	112,654.68	29,771.78	82,882.90