

REPORT ON HVT MALAYSIA

ASSUNTA SCHOOL PROGRAMME FOR YEAR 2016/2017

The last report was dated 15 January 2016.

A. GENERAL

Programme continues smoothly as per previous years. However, since the departure of Jessie Nathan from active role in the Trust and Zulita Ghaus (save for the tuition programme which she continues to unselfishly contribute her valuable time and efforts), and with the view to ensure continued and enhanced initiatives for the Trust as a whole and to consider expansion and future fund raising activities, we have now formed a Steering Committee comprising of the following volunteers:-

1. Shariza Noordin
2. Jeannie Choke
3. Dhiren Norendra
4. Shanti Ramu
5. Loh Ping Kit

B. ASSUNTA PRIMARY SCHOOL PROGRAMME("HVTASP(P)")

(1) Financial Report

(a) **Total No. of Students**

We had a total of 38 students, 6 of the students are new additions based on (i) siblings of existing students, or (ii) recommendations from the school. Please see **Appendix 1(a)** (list of the students).

(b) **School kit**

School kits were handed out as previous years with no changes. As previous years there have been a slight increase per student due to rising costs.

(c) **Food Programme**

No changes. Please find attached (**Appendix 2**) the menu of the food provided to the students during recess for 2016. Most of the kids continue to take food under the programme. We've received a few complaints about the quality of the food and are dealing with the canteen operator to improve the same this year.

(d) **Income and Expenditure for 2016**

We had some balance amounting to **RM82,882.90** as at 31 December 2015 carried forward into 2016.

The **total expenses** in 2016 was **RM20,578.05**. The average amount spent on each child for the whole year was RM541.53.

(2) Tutorial and Academic Report for 2016

The Tutorial and Academic Report for what has been done/achieved for last year, is currently being prepared by Zuli Ghaus and will be forwarded later.

C. ASSUNTA SECONDARY SCHOOL PROGRAMME (“HVTASP(S)”)

(1) Progress on Tuition Programme

As planned, we managed to commence the Secondary Tuition Programme for Secondary 3 for academic year 2016. The tuition classes are held on Saturdays from 8:00 am till 12:00 noon at the school.

Classes commenced on Saturday 18 June for five(5) Secondary 3 students, for Mathematics, English and General Science. The Tutors were on voluntary basis, and the Tutor were as following:

- (i) English – Teresa Chan and Indra (both Assunta Alumni members);
- (ii) Maths – sisters, Shimal and Karisma Chetna (tertiary students whose Mum is an Assunta Alumni member);
- (iii) General Science – Shimal and Karisma

For academic year 2017, all the above tutors, with the exception of Teresa Chan, have indicated that they will not be able to continue providing tuition to the HVT students.

Following the tuition programme, we have seen a marked improvement in the academic performance of the Secondary 3 students, although there is still a lot of work to be done to bring them up to a level which would allow them to continue with tertiary education at higher education centres/colleges or to meet the entry requirements for any of the local universities.

Further academic report and elaboration from Shanthy B in the HVTASP(S) Academic Report is currently being prepared and will be forwarded later.

With the recent funding approved from PAWA amounting to £3,692, we have started work on planning the Secondary 5 tuition classes for 2017 and those funds will be utilized towards paying for tuition fees if pro-bono volunteers cannot be found. With this we will also be seeking volunteer teachers to tutor Secondary 3 and 4.

(2) Financial Report

(a) Total No. of Students

We had a total of 32 students for secondary, (ranging from Secondary 1 to 4). Please see **Appendix1(b)** (list of students).

(b) School kit

We continue to provide school kits as per last year which only consisted of school uniform.

(c) Food Programme

Food programme continues as per previous year.

(d) Income and Expenditure

The total expense for secondary was **RM16,986.86** averaging RM530.84 per child.

Please refer to **Appendix 3** for further details.

(3) Academic Report

To follow upon receipt of the full report from Shanthy B.

D. BUDGET REQUIREMENT FOR 2017

Please see the full details of the income/expenditure for the 70 children under the HVTASP(P) and HVTASP(S) in **Appendices 3, 3(a) and 3(b)**.

Total expenditure for 2016 was **RM38,744.14**. Please see **Appendix 4**. This included the regular annual items plus:-

- (i) the additional expense for the school outing at Kidzania;
- (ii) Joey Yeow's outing to Perak and Pahang; and
- (iii) Refreshment for parent's meeting.

For academic year 2017, there will be 42 children under the HVTASP(P) and 31 children under HVTASP(S), totaling 73.

2016 brought forward amount is **RM44,138.76**. Please see **Appendix 4**.

Amount required towards the school kits for academic year 2017 that were handed out to the children on 3 Dec 2016 was **RM20,696.93**. A balance of **RM23,441.83** in the accounts available for this year.

Based on an estimated average of RM600.00 per child (as quoted by the canteen operator) for HVTASP(P) and RM800.00 per child for HVTASP(S) for the food programme for this year and an additional amount of approximately RM1000.00 for tuition materials, it is estimated that the budget requirement for 2017 will be a total of RM55,800.00 calculated as follows:

1. Primary – RM3.00 X 200 school days per year = RM600.00 (per pupil per year)
42 pupils X RM600.00 = RM25,200.00
2. Secondary - RM4.00 X 200 school days per year = RM800.00 (per pupil per year)
31* pupils X RM800.00 = RM24,800.00
3. Tuition Materials = RM1000.00 (Primary Sch) + RM4,800.00 (Secondary Sch)
= RM5,800.00

*(*Quite a few students from Assunta Primary did not continue onto Assunta Secondary.)*

Total = RM55,800.00 (app. £10,054* (@£1=RM5.55)). (**This amount may reduce if Ringgit Malaysia weakens further and the GBP remains the same or alternatively if the Ringgit Malaysia stabilizes and the GBP weakens, the amount may increase.*)

As of now, the balance of **RM23,441.83** is sufficient to cover the expected costs for the food programme for a period of first 5 months of 2017. We will notify the UK Trust in advance upon us needing additional funds.

3 February 2017

STUDENTS LIST FOR YEAR 2016 (PRIMARY SCHOOL)

	Name of Student	Std In Year 2016
}	1. Lyishalinee a/p Suresh Kumar	6
	2. Thanushini a/p Suresh Kumar	2
}	3. Banushini a/p Chander	4
	4. Nivathinie a/p Chander	6
}	5. Nur Badrisya Binti Rosman	4
	6. Nur Ana Shuhadah Binti Rosman	6
}	7. Nerosine a/p Chandren	4
	8. Shashrika a/p Chandren	2
	9. Shervina a/p Sri Sangar	2 New
	10. Nur Aniesha Bt Hairol Jamal	2 New
	11. Padmalochana a/p Karunakaran	2 New
	12. Nur Najuwa Bt Samsul Kamal	2
	13. Diana Erdina Sofea Bt Azahari	2
	14. Khoyrunnisa Bt Juni	3
	15. Nur Rehana Binti Basir	3
	16. Nur Syafiqa Bt Muhd Azlan Fadzi	3 New
	17. Damai Nur Yasmin Damia Nuryasmin	3 New
	18. Brindra a/p Murugan	4
	19. Siti Hazwani Bt Mohd Azman	4
	20. Darshini a/p Selvam (Mary-Trinity Home)	4
	21. Vithiya Rubini A/P Balasubramaniam	4
	22. Nur Alisya Sofea Binti Elias	4

	Name of Student	Std In Year 2016
23.	Seethaletchumi a/p Cheladorai	5 New
24.	Pavitra a/p Mahendran	5
25.	Nur Aida Yasreen Bt Jafnar	5
26.	Danish Izzati Bt Muhamad Isa	5
27.	Diana Angelina Bt Mohd Jamri	5
28.	Nur Erin Adreena Bt Rahashidan	5
29.	Yugeshwary a/p Puneethan	5
30.	Ainin Syafiqah Bt Muhd Hasamry	5
31.	Puteri Fateha Ikma Bt Mohd Jailani	5
32.	Nur Zahidah Bt Ibrahim	5
33.	Diwashini A/P Pannirselvam	6
34.	Suriana Binti Abdullah	6
35.	Noorsyamimie Syazwani Bt Noorhamizul	6
36.	Preetyka a/p Vasudevan	6
37.	Tanushiniy a/p Siva	6
38.	Nur Syahira Dayana Bt Abdul Rahman	6
39.	Jaishree a/p Suresh – late applicant	Food programme only
40.	Bavanithra a/p Santhira Segaran – late applicant	Food programme only

STUDENT LIST FOR YEAR 2016 (SECONDARY SCHOOL)

	Name of Student	Year In 2016
1.	Livashine a/p Mahendran	F1
2.	Nur Shamimi Iren Bt Azahari	F1
3.	Nur Yasmin Bt Jafnar	F1
4.	Esther A/P Joseph (Mary-Trinity Home)	F1
5.	Raenuga A/P Pannirselvam	F1
6.	Suvetha a/p Mahenjiran	F1
7.	Nur Nasuha Binti Samsul Kamal	F1
8.	Puteri Nurhayati Bt Kadirman	F1
9.	Nisha A/P Maron	F1
10.	Aida Nazira Binti Asni Rizal	F2
11.	Joey Yeow	F2 Prefect
12.	Nur Naimi Bt Ibrahim	F2
13.	Thulasi (Christopher – Praise Emmanuel)	F2
14.	Noor Nelysha Nashua Bt Noorhamizul	F3
15.	Vennila Ehsuari	F3
16.	Evangeline a/p Manohram	F3
17.	Sobana Suresh Kumar (late addition)	F3
18.	Putri Irene Aliza Bt Mohd Kamaruzaman	F3
19.	Nurul Azila Binti M Syafri	F4
20.	Saleeha Barveen Bt Zakaria	F4
21.	Nur Intan Shafina Bt Abdullah	F4

	Name of Student	Year In 2016
22.	Nuraina Adiba Bt Roaizad	F4
23.	Nabilla Bt Muhamad Noor	F4
24.	Nivashini a/p Selvaraj	F4
25.	Puteri Mainur Nabilah Bt Mior Shahrir	F3
26.	Ummul Sharifah Bt Mohamed Ibrahim Ali	F4
27.	Diana Khatyriena Binti Mohd Kamal	F3
28.	Diana Clarissa Binti Mohd Kamal	F2 Prefect
29.	Thanaletchumy a/p Veeran	Peralihan
30.	Praveena a/p Veeran	F1
31.	Veena a/p Veeran	F2
32.	Nur Farisha Nadia Bt Ahmad Bukhari	F1

To Puan Shaiize

Appendix 2
(Menu will be the same
for year 2017)

MENU (PRIMARY) 2016

FRIED RICE: KAMPUNG / CINA / KICAP / BIASA

*SERVE WITH FRIED CHIKEN /NUGGETS / FRIED EGG / FISH BALLS /SAUSAGE

FIRED NOODLE : SINGAPORE / SIAM /KICAP / MAMAK

*SERVE WITH FRIED CHIKEN /NUGGETS / FRIED EGG / FISH BALLS /SAUSAGE

WHITE RICE + FISH FILLET / CHICKEN + VEGETABLE

NASI TOMATO (SET)

NASI BRIYANI (SET)

NASI AYAM (SET)

NASI LEMAK

NASI TOM YAM

NASI PAPRIK

NASI PATAYA

SPAGHETTI / MACARONI

CANTONESE FRIED

YEE MEE GINGER SAUCE

NOODLE SOUP : CURRY / TOM YAM / SOUP

CHICKEN BURGER WITH EGG AND CHEESE

STEAM PAU WITH WAFER AND BUN

LAYER SANDWICHES WITH CHEESE (EGG / TUNA / SARDINE / CHICKEN SLICE)

FISH N CHIPS WITH MASED POTATOES

ALL FOOD WILL BE SERVE WITH A DRINK RM 3.00/MEAL

***COMPLIMENTARY SLICE FRUITS**

To Puan Shaliza

Appendix 2
(Menu will be the same
for year 2017)

HEE TENG CHAI
T/A SUNNY HEE TRADING (S28475-M)
Assunta Secondary School Canteen,
Jalan Changgai, 46000 Petaling Jaya,
Selangor Darul Ehsan.

MENU (SECONDARY) 2016

WHITE RICE + 1 MEAT (FISH / CHICKEN) + 1 VEGETABLE / TAUFU/EGG

TYPE OF DISHES (CHICKEN/FISH)

- | | |
|----------------------------|----------------|
| • KICAP/SOS TIRAM | BIJI BIJIAN |
| • KARI | TOMATO |
| • MERAH | TAUCHU/PERIA |
| • SAMBAL | SUP |
| • KURMA | SWEET SOUR |
| • RENDANG | LEMAK |
| • RENDANG HIJAU | ASAM MANIS |
| • TOM YAM | LEMON |
| • LADA HITAM MADU HALIA | THAI SOS |
| • LADA HITAM | PLUM SOS |
| • PAPRIK GORENG/REMPAH/KFC | CENDAWAN HITAM |
| • KUNYIT | |

FRIED RICE KAMPUNG / CHINESE WITH CHICKEN CUBES AND FRIED EGG

FRIED NOODLE (MEE / BIHUN / KUEY TEOW) WITH FRIED EGG

NASI LEMAK W FRIED CHICKEN

RAMLY CHICKEN BURGER W MAYO VEGETABLE

NASI BRIYANI + AYAM TOMATO + ACAR + PAPADAM

NASI PAPRIK

NASI PATAYA

CHICKEN SANDWICH

SPAGHETTI / MACARONI

FISH N CHIPS W MASHED POTATO

NASI TOMATO + AYAM MASAK MERAH +ACAR + PAPADAM

***MEALS INCLUDE DRINK AND SLICE FRUIT**
=RM4.00/MEAL

Appendix 3

Total expenses for 2016 (Regular Items)												
Assunta Primary School												
Item												(RM)
1	School fees for 2016 was exempted											
2	Donho (school attire and bag) for Primary School (see Appendix 3(a))											9,886.60
3	Stationeries											1,483.95
4	Food Programme:											
	January	February	March	April	May	June	July	August	September	October	November	
	1,000.00	957.50	967.50	1,085.00	1,022.50	230.00	772.50	1,115.00	682.50	782.50	592.50	9,207.50
	Sub total:											20,578.05
Assunta Secondary School												
Item												(RM)
1	School fees for 2016 was exempted											
2	Donho (school attire and bag) for Secondary School (see Appendix 3(b))											7,511.70
3	Stationeries											1,103.16
4	Food Programme:											
	January	February	March	April	May	June	July	August	September	October	November	
	828.00	744.00	828.00	1,012.00	964.00	332.00	772.00	1,052.00	708.00	720.00	412.00	8,372.00
	Sub total:											16,986.86

Total expenses for 2016 for Primary and Secondary School = RM37,564.91

Appendix 3(a)

2016 (Breakdown of expenses) - Primary School				
No.		Name	(RM) School Kit	(RM) Stationery
Year Two Students:				
1	New	Shervina a/p Sri Sangar	186.50	38.05
2	New	Padmalochana a/p Karunakaran X 2 sets	186.50	38.05
3	New	Pavitra a/p Mahendran	186.50	38.05
4	New	Nur Aniesha Bt Hairol Jamal	193.50	38.05
5		Shashrika a/p Chandren	193.50	38.05
6		Thanushini a/p Suresh Kumar	187.50	38.05
7		Dania Erdina Sofia Bt Azahari	193.50	38.05
8		Nur Najuwa Bt Samsul Kamal	187.50	38.05
Year Three Students:				
9		Khoyrunnisa Bt Juni	187.50	38.05
10		Nur Rehana Binti Basir	187.50	38.05
Year Four Students:				
11	New	Nur Syafiqah Bt Muhd Azlan Fadzi	187.50	38.05
12	New	Damia Nuruasmin Bt Rashidi	193.50	38.05
13		Nerosine a/p Chandren	186.50	38.05
14		Darshini a/p Selvam	186.50	38.05
15		Nur Badrisya Ayumi Bt Rosman	187.50	38.05
16		Vithiya Rubini a/p Balasubramaniam	186.50	38.05
17		Nur Alisya Sofea Bin Elias	193.50	38.05
18		Brinda a/p Murugan	186.50	38.05
19		Siti Hazwani Bt Mohd Azman	193.50	38.05
20		Banushi a/p Chander	186.50	38.05
Year Five Students:				
21	New	Seethaetchumi a/p Cheladorai	186.50	38.05
22		Ainin Syafiqah Bt Muhd Hasamry	187.50	38.05
23		Pavitra a/p Mahendran	186.50	38.05
24		Puteri Fateha Ikma Bt Mohd Jailani	193.50	38.05
25		Nur Zahidah Bt Ibrahim	193.50	38.05
26		Nur Aida Yasreen Bt Jafnar	193.50	38.05
27		Danish Izzati Bt Muhamad Isa	193.50	38.05
28		Diana Angelina Bt Mohd Jamri	193.50	38.05
29		Nur Erin Adreena Bt Rahashidan	193.50	38.05
30		Yugeshwary a/p Puneethan	187.50	38.05
Year Six Students:				
31		Nur Syahira Dayana Bt Abd Rahma	187.50	38.05
32		Suriana Bt Abdullah	193.50	38.05
33		Diwashini a/p Pannirselvan	186.50	38.05
34		Noorsyaminie Syazwanie Bt Noorhamizul	193.50	38.05
35		Nur Ana Shuhadah Binti Rosman	193.50	38.05
36		Lyishaline a/p Suresh Kumar	187.50	38.05
37		Nivanthini a/p Chander	186.50	38.05
38		Preetyka a/p Vasudevan	186.50	38.05
39		Tanushiniy a/p Siva	186.50	38.05
		School Bags without trolley @RM60 per piece X 13 pcs	1,020.00	
		School Bags with trolley @RM85 per piece X 17 pcs	1,105.00	
		Sub Total	9,327.00	1,483.95
		GST 6%	559.62	
		Total	9,886.60	1,483.95

Total expenses for year 2016 = RM11,370.55

Appendix 3(b)

2016 (Breakdown of expenses) - Secondary School			
No.	Name	(RM) School Kit	(RM) Stationery
Form One Students			
1	Livahine a/p Mahendran	228.50	38.04
2	Nur Shamimi Iren Bt Azahari	250.50	38.04
3	Nur Yasmin Bt Jafnar	250.50	38.04
4	Esther a/p Joseph	235.50	38.04
5	Raenuga a/p Pannirselvan	235.50	38.04
6	Suvetha a/p Mahenjiran	228.50	38.04
7	Nur Nasuha Bt Samsul Kamal	250.50	38.04
8	Puteri Nurhayati Bt Kadirman	250.50	38.04
9	Nisha a/p Menon	235.50	38.04
10	Nur Farisha Nadia Bt Ahmad Bukhari	250.50	38.04
Form Two Students:			
11	Aida Nazira Bt Asni Rizal	250.50	38.04
12	Joey Yeow (Prefect)	228.50	38.04
13	Diana Clarissa Bt Mohd Kamal (Prefect)	250.50	38.04
14	Nur Naimi Bt Ibrahim	250.50	38.04
15	Thulasi	228.50	38.04
Form Three Students:			
16	Putri Irene Alyza Bt Mohd Kamaruzaman	250.50	38.04
17	Noor Nelysha Nashua Bt Noorhamizul	250.50	38.04
18	Vennila Ehsuari	235.50	38.04
19	Evangeline a/p Manohram	250.50	38.04
20	Puteri Mainur Nabilah Bt Mior Shahrir	250.50	38.04
21	Sobana Suresh Kumar	235.50	38.04
22	Diana Khatyriena Bt Mohd Kamal	250.50	38.04
Form Four Students:			
23	Saleeha Barveen Bt Zakaria	250.50	38.04
24	Nivashini a/p Selvaraj	235.50	38.04
25	Nuraina Adiba Bt Roaizad	250.50	38.04
26	Nabilia Bt Muhamad Noor	250.50	38.04
27	Nurul Azilah Binti M Syafi	250.50	38.04
28	Nur Intan Sharina Bt Abdullah	250.50	38.04
29	Ummul Sharifah Bt Mohamed Ibrahim Ali	250.50	38.04
Sub totals:		7,086.50	1,103.16
GST 6%		425.20	
Total:		7,511.70	1,103.16

Total expenses for year 2016 = RM8,614.86

HVT – Assunta School
(Financial Statement as at December 2016)

Date	Description	In (RM)	Out (RM)	Balance (RM)
	Balance of funds as at 01/01/2016	82,882.90		82,882.90
02/12/2015	Stationeries for year 2016		2,587.10	
24/02/2016	Donho (School kit for year 2016) - Primary		9,886.60	
24/02/2016	Donho (School kit for year 2016) - Secondary		7,511.70	
23/07/2016	Refreshment (Parents meeting with new Headmistress Mrs Doris Lee – Primary School)		210.00	
24/10/2016	Visit to KidZania		715.00	
10/11/2016	School outing to State of Perak and State of Pahang (Joey Yeow)		250.00	
	Food Programme from January to November 2016: Primary School = (RM9,207.50) Secondary School = (RM8,372.00)		17,579.50	
	Cheque clearance processing fee & Good Services Tax @ 6% (Bank charges)		4.24	
	Balance todate	82,882.90	38,744.14	44,138.76